



# Office of Portfolio Management

*Proposal of Rezoning  
presented to CEC D2*



**Department of  
Education**

*Dennis M. Walcott, Chancellor*

**November 8, 2011**



# Table of Contents

	Slide #
I. Why are we here?	5
II. Methodology	6
III. Roles and Responsibilities	7
IV. Guiding Policies and Principles	8
V. Admissions Process	9
VI. Upper East Side	10
Schools Affected by Proposal	11
Rationale for Rezoning	12
Proposed Zone Lines	13
Impact of Rezoning	14

# Table of Contents

	Slide #
VII. West Village and Chelsea	15
Schools Affected by Proposal	16
Rationale for Rezoning	17
Proposed Zone Lines	18
Impact of Rezoning	19
VII. Lower Manhattan	20
Schools Affected by Proposal	21
Rationale for Rezoning	22
Proposed Zone Lines	23
Impact of Rezoning	24

# Table of Contents

	Slide #
VII. Contact Information for Comments . . . . .	25
VIII. Appendices	
Appendix A: Applicant Yield . . . . .	26
Appendix B: 2010-11 K Zone Retention Rate. . . . .	27
Appendix C: K Historical Enrollment Growth . . . . .	28
Appendix D: K Zoned Historical Growth . . . . .	29
Appendix E: K Target Section Count . . . . .	30

# Why are we here?

---

---

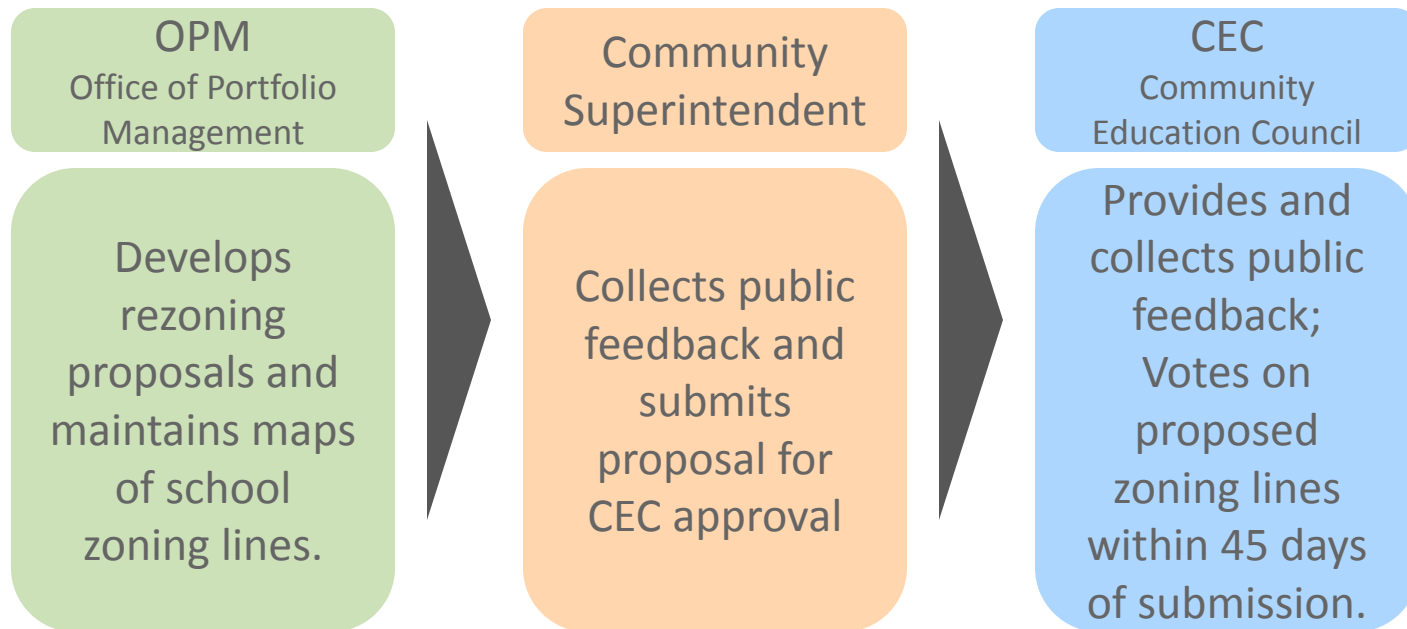
- New capacity is opening up in three parts of District 2.
  1. We have proposed opening a new elementary school in Our Lady of Good Counsel, at 393 East 91<sup>st</sup> Street, in September 2012.
  2. In Lower Manhattan, a new school will begin incubating in September 2012 that will move into new construction at Peck Slip in September 2015.
  3. The relocation of middle schools out of M003 and M011 has freed space for more elementary seats at P.S. 3 and P.S. 11.
  4. In 2014, the DOE expects to open a new elementary school at Foundling Hospital.
- This new capacity can be leveraged through re-zoning in order to most effectively address growing demand and reduce or eliminate waitlists.

# Methodology

## Determining Target Kindergarten Zone Sizes:

- Enrollment and applicant data, including
  - Historical kindergarten cohort growth
  - Location of current and future housing projects
- Zoned retention rate of each school
  - How many students who live in the zone attend their zoned school?
- What is the capacity of each school?
  - Specifically, what is the number of possible sections of kindergarten in each building, based on the number of full-size classrooms; appropriate number of cluster rooms; and historical enrollment increases and decreases at each grade level.

# Roles and Responsibilities



# Guiding Policies and Principles

- Pending approval by the CEC, the proposed changes would take effect for the **2012-13** academic year.
  - The proposed zone for the new school at Foundling would go into effect the year that the school opens. Until then, students in the proposed Foundling zone would be zoned for P.S. 41.
- The proposed changes would only impact **incoming** Kindergarten or **new students** to the system. All currently enrolled student may remain in their school through the terminal grade.
- Current in zone siblings who would be zoned out based on the proposed lines will be grandfathered as an in-zone sibling.
  - A younger sibling will be grandfathered if the older sibling is enrolled in fifth grade or below at that school in the school year the younger sibling enters kindergarten.

# Admissions Process

---

---

- 1 - Zoned students with verified siblings who will be enrolled in grades 5 or below in the school
- 2 - Zoned students without siblings applying to the zoned school
- 3 - Non-zoned students with verified siblings, who will be enrolled in grades 5 or below in the school,
  - a. Within District first, then
  - b. Out of District
- 4 - Non-zoned students without siblings:
  - a. Within District first, then
  - b. Out of District

Note: Students who are not offered a seat at their zoned school, due to overcrowding, may be alternatively offered a seat in another zoned school with priority over out of zone siblings in accordance with the determination of the Office of Student Enrollment.

# Upper East Side

# Upper East Side Schools Affected by Rezoning

DBN	School Name	Current Grade Span	Grade Span at Scale	Current Enrollment <sup>1</sup>	Total Org Capacity <sup>2</sup>	Utilization %
02M151	Yorkville Community School	K - 2	K - 5	280	625 <sup>3</sup>	45%
02M158*	P.S. 158 Bayard Taylor	K - 5	K - 5	762	TBD <sup>4</sup>	TBD <sup>4</sup>
02M290	P.S. 290 Manhattan New School	K - 5	K - 5	635	433	147%
02MTBD	New School @ OLGC	Proposed to Open in 2012-13	K - 5	-	-	-

\* This school also offers a PK program.

1: Based on unaudited register as of 10.31.11; PK enrollment has been converted to full day equivalency.

2: Based on 2010-11 org capacity.

3: Figure is 2010-11 org capacity for building M066.

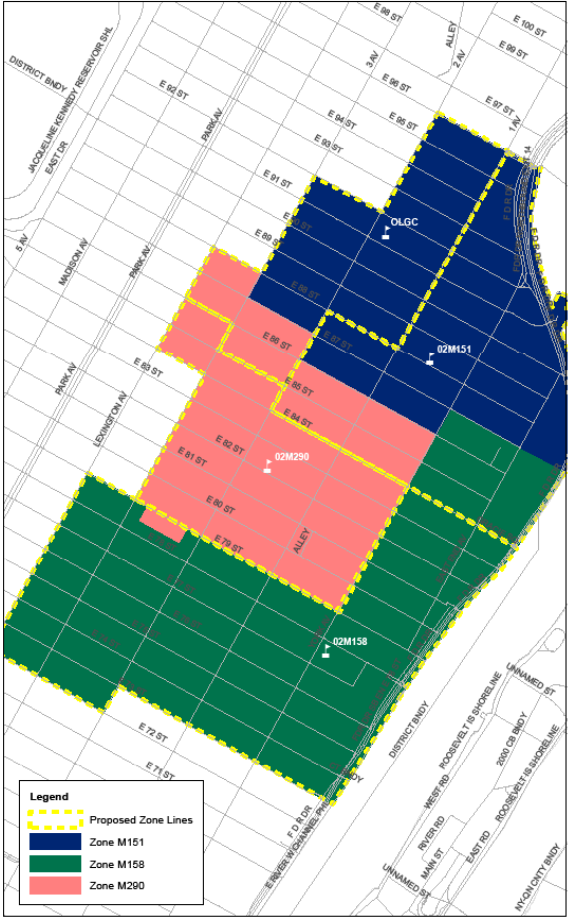
4: Building capacity is 1,019. We anticipate two organizations will be located in the building in the future.

# Upper East Side Rationale for Rezoning

- For September 2012, the DOE has proposed opening a new school in the Our Lady of Good Counsel building.
  - The Panel for Educational Policy will vote on this proposal on November 17, 2011.
- P.S. 290 had a waitlist of 64 students for 2011-2012.
- P.S. 151 had enough zoned applicants for 2011-2012 to require 6 sections of kindergarten, which would not be sustainable long-term.

# Upper East Side Proposed Zone Lines

Please refer to the handout  
Upper East Side  
Proposal for CEC



NYC Department of Education  
Upper East Side Proposal for CEC:  
PS 151, PS158, PS290, OLCG  
Division of Portfolio Planning, November 8, 2011.

1 inch = 713 feet

All zone lines run down the center of the street unless otherwise specified.

# Upper East Side Impact of Rezoning

DBN	K Zoned Applicants	Scenario K Zone Size <sup>1</sup>	Change in K Zone Size	Current K Enrollment <sup>2</sup>	Planned GE/ICT K Sections	Planned GE/ICT K Enrollment	Current Utilization <sup>3</sup>	Projected Utilization
02M151	152	115	↓37	117	5	100-125	45%	96-120%
02M158*	159	149	↓10	124	6	120-150	TBD <sup>4</sup>	TBD <sup>4</sup>
02M290	165	118	↓47	103	4	80-100	147%	111-139%
02MTBD	-	94	-	-	3	60-75	-	-

DBN	Projected Black/Hispanic % <sup>5</sup>	Projected FRL % <sup>5</sup>
OLGC	48%	35%
02M151	35%	37%

\* This school also offers a PK program.

1: Based on Students Enrollment Management System 2011 Kindergarten applicant data.

2: Based on 2011-12 unaudited register.

3: Based on 2011-12 unaudited register and 2010-11 org capacity.

4: Building capacity is 1,019. We anticipate two organizations will be located in the building in the future.

5: Based on Kindergartens of 2011-12 unaudited register.



# West Village and Chelsea

## West Village/Chelsea Rationale for Rezoning

- Relocation of Clinton from M011 was intended to enable P.S. 11 to accommodate growing demand to its south.
- Relocation of Greenwich Village Middle School (now called Lower Manhattan Community Middle School) from M003 was planned to enable P.S. 3 to expand enrollment.
- In 2014, the DOE expects to open a new elementary school at Foundling Hospital site.
- There is excess demand for P.S. 41, which resulted in a waitlist for 2011-2012.
- The shared P.S. 3/P.S. 41 zone has had negative effects:
  - Inequities in class size when one school attracts more applicants than the other.
  - Stress on families and schools, particularly when students do not receive a seat at P.S. 41.

# West Village/Chelsea Schools Affected by Rezoning

DBN	School Name	Current Grade Span	Grade Span at Scale	Current Enrollment <sup>1</sup>	Total Org Capacity <sup>2</sup>	Utilization %
02M011*	P.S. 011 William T. Harris	K - 5	K - 5	682	833	82%
02M003* <sup>3</sup>	P.S. 003 Charrette School	K - 5	K - 5	778	787	99%
02M041	P.S. 041 Greenwich Village	K - 5	K - 5	782	661	118%
02MTBD*	Foundling	-	K-5	-	470 <sup>4</sup>	-
02M130*	P.S. 130 Hernando De Soto	K - 5	K - 5	998	946	105%

\* This school also offers a PK program.

1: Based on unaudited register as of 10.31.11; PK enrollment has been converted to full day equivalency.

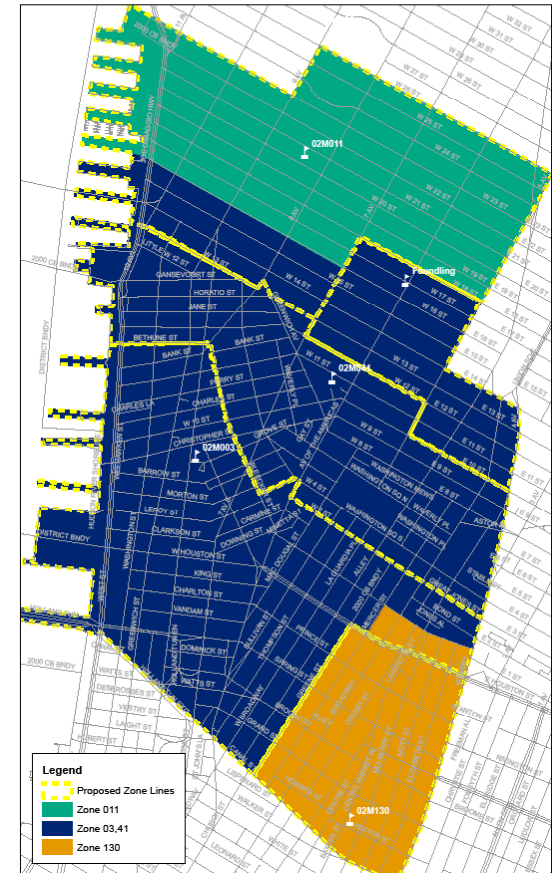
2: Based on 2010-11 org capacity.

3: One PK section will relocate from P.S. 3 to P.S. 41 for the 2012-13 school year.

4: Based on School Construction Authority capital plan.

# West Village/Chelsea Proposed Zone Lines

Please refer to the handout  
West Village/Chelsea  
Proposal for CEC



**NYC** West Village, Chelsea Proposal for CEC:  
Department of PS 11, PS 3, PS 41, Foundling, PS 130  
Education Division of Portfolio Planning, November 8, 2011.

1 inch = 1,006 feet

# West Village/Chelsea Impact of Rezoning

DBN	K Zoned Applicants	Scenario K Zone Size <sup>1</sup>	Change in K Zone Size	Current K Enrollment <sup>2</sup>	Planned GE/ICT K Sections <sup>3</sup>	Planned GE/ICT K Enrollment <sup>3</sup>	Current Utilization <sup>4</sup>	Projected Utilization <sup>5</sup>
02M011*	98	108	↑10	139	4-5	80-125	82%	91-123%
02M003* <sup>6</sup>	288	130	↓158	175	5	100-125	99%	82-102%
02M041		89	↓199	130	5	100-125	118%	91-113%
02MTBD*	-	64	-	-	3	60 - 75	-	84-103%
02M130*	174	169	↓5	171	6	120-150	105%	87-106%

\* This school also offers or will offer a PK program.

1: Based on Students Enrollment Management System 2011 Kindergarten applicant data.

2: Based on 2011-12 unaudited register; includes enrollment from Gifted and Talented.

3: Planned section counts exclude Gifted and Talented.

4: Based on 2011-12 unaudited register and 2010-11 org capacity.

5: Includes enrollment from Gifted and Talented .

6: One PK section will relocate from P.S. 3 to P.S. 41 for the 2012-13 school year.



# Lower Manhattan

# Lower Manhattan Rationale for Rezoning

- In September 2012, the DOE will begin incubating a new school, which will eventually be placed in new construction at Peck Slip.
  - Peck Slip will incubate in Tweed Courthouse for three years beginning in 2012-2013 with two sections per grade.
- For 2011-2012, P.S. 234 had a waitlist of 38 students, and P.S. 89, P.S. 276, and P.S. 397 all opened more K sections than can be sustained long-term.

# Lower Manhattan Schools Affected by Rezoning

DBN	School Name	Current Grade Span	Grade Span at Scale	Current Enrollment <sup>1</sup>	Total Org Capacity <sup>2</sup>	Utilization %
02M234	P.S. 234	K - 5	K - 5	827	640	129%
02M001*	P.S. 1	K - 5	K - 5	518	720	72%
02M089*	P.S. 89	K - 5	K - 5	514	435	118%
02M276*	Battery Park City School	K - 3, 6 - 7	K - 8	518	759	68%
02M397*	Spruce Street School	K - 2	K - 8	225	630 <sup>3</sup>	36%
02MTBD <sup>4</sup>	Peck Slip	-	K - 5	-	656	-

\* This school also offers a PK program.

1: Based on unaudited register as of 10.31.11; PK enrollment has been converted to full day equivalency.

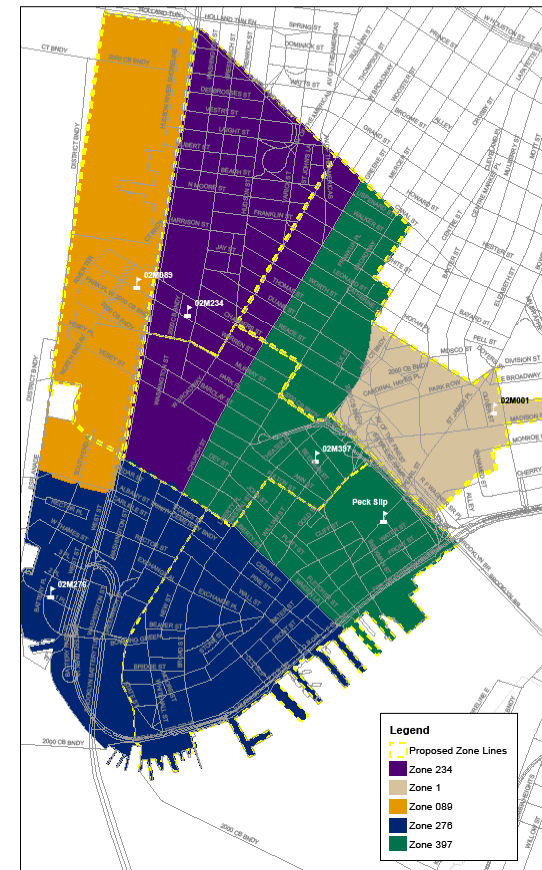
2: Based on 2010-11 org capacity.

3: Based on 2005-09 Capital Plan.

4: Peck Slip will incubate in Tweed Courthouse for three years beginning in 2012-2013 with two sections per grade.

# Lower Manhattan Proposed Zone Lines

Please refer to the handout  
Lower Manhattan  
Proposal for CEC



**NYC** Lower Manhattan Proposal for CEC:  
PS234, PS 1, PS 89, PS276, PS397, Peck Slip  
Department of  
Education  
Division of Portfolio Planning, November 5, 2011.

N  
1 inch = 908 feet

# Lower Manhattan Impact of Rezoning

DBN	K Zoned Applicants	Scenario K Zone Size <sup>1</sup>	Change in K Zone Size	Current K Enrollment <sup>2</sup>	Planned GE/ICT K Sections <sup>3</sup>	Planned GE/ICT K Enrollment <sup>3</sup>	Current Utilization <sup>4</sup>	Projected Utilization
02M234	153	121	↓32	125	5	100-125	129%	94-117%
02M001*	66	102	↑36	83	5	100-125	72%	91-112%
02M089*	94	70	↓24	92	3	60-75	118%	87-107%
02M276*	103	101	↓2	105	4	80-100	68%	99-123%
02M397*	106	60	↓46	83	2-3	50-75 <sup>5</sup>	36%	76-112%
02MTBD <sup>6</sup>	-	68	-	-	4	80-100	-	73-91%

\* This school also offers a PK program.

1: Based on Students Enrollment Management System 2011 Kindergarten applicant data.

2: Based on 2011-12 unaudited register.

3: Planned section counts exclude Gifted and Talented.

4: Based on 2011-12 unaudited register and 2010-11 org capacity.

5: Building is planned for 56 students per grade.

6: School is planned for two sections per grade during incubation and four sections per grade at permanent site.

# Contact Information for Comments

Community  
Superintendent

Phone: (212) 356-3815  
Email: [mguzman16@schools.nyc.gov](mailto:mguzman16@schools.nyc.gov)  
Subject: D2 Manhattan Zoning

CEC  
Community  
Education Council

Email: [d2zoning@gmail.com](mailto:d2zoning@gmail.com)  
Subject: D2 Manhattan Zoning

OPM  
Office of Portfolio  
Management

Email: [manhattanzoning@schools.nyc.gov](mailto:manhattanzoning@schools.nyc.gov)  
Subject: D2 Manhattan Zoning

# Appendix A: Applicant Yield

	Upper East Side			West Village/Chelsea				Lower Manhattan				
	M151	M158	M290	M011	M003	M041	M130	M234	M001	M089	M276	M397
Enrolled-To-Applied <sup>1</sup>	78/129	78/160	89/157	64/86	97/142	108/182	117/155	112/172	27/45	66/97	73/107	42/92
Current K Enrollment <sup>2</sup>	117	124	103	139	175	130	171	125	83	92	105	83

## Appendix B: 2010-11 K Zone Retention Rate

	Upper East Side			West Village/Chelsea				Lower Manhattan				
	M151	M158	M290	M011	M003	M041	M130	M234	M001	M089	M276	M397
K Zone Retention Rate <sup>1</sup>	64%	78%	60%	79%	85%		83%	79%	72%	72%	77%	61%

# Appendix C: K Historical Enrollment Growth

	Upper East Side			West Village/Chelsea				Lower Manhattan				
	M151	M158	M290	M011	M003	M041	M130	M234	M001	M089	M276	M397
2008-09	0	123	109	89	105	131	147	147	86	91	0	0
2009-10	72	129	121	110	124	160	142	122	94	67	51	48
2010-11	91	119	97	126	98	139	142	145	80	74	92	58
2011-12	117	124	103	139	175	130	171	125	83	92	105	83
Change 08-09 to 09-10	0.0%	4.9%	11.0%	23.6%	18.1%	22.1%	-3.4%	-17.0%	9.3%	-26.4%	0.0%	0.0%
Change 09-10 to 10-11	26.4%	-7.8%	-19.8%	14.5%	-21.0%	-13.1%	0.0%	18.9%	-14.9%	10.4%	80.4%	20.8%
Change 10-11 to 11-12	28.6%	4.2%	6.2%	10.3%	78.6%	-6.5%	20.4%	-13.8	3.8%	24.3%	14.1%	43.1%

1: Shaded DBNs represent those schools that had a Kindergarten waitlist for the 2011-12 academic year.

# Appendix D: K Zoned Historical Growth

	Upper East Side			West Village/Chelsea				Lower Manhattan				
	M151	M158	M290	M011	M003	M041	M130	M234	M001	M089	M276	M397
2008-09	111	124	129	82	262	147	129	62	118	N/A	N/A	
2009-10	129	132	148	93	303	128	216	74	108	N/A	N/A	
2010-11	130	125	154	113	254	138	155	52	69	73	87	
2011-12	128	109	139	99	317	136	139	70	80	111	117	
Change 08-09 to 09-10	16%	6%	15%	13%	16%	-13%	67%	19%	-8%	N/A	N/A	
Change 09-10 to 10-11	1%	-5%	4%	22%	-16%	8%	-28%	-30%	-36%	N/A	N/A	
Change 10-11 to 11-12	-2%	-13%	-10%	-12%	25%	-1%	-10%	35%	16%	52%	34%	

# Appendix E: Kindergarten Target Section Count

	Upper East Side				West Village/Chelsea					Lower Manhattan					
	M151	M158	M290	OLGC	M011 <sup>1</sup>	M003	M041	Found-ling	M130 <sup>1</sup>	M234	M001	M089	M276	M397	Peck Slip <sup>2</sup>
Target K Sections/ Building	5	6	4	3	5	6	5	3	6	5	5	3	4	2-3	4

1: Planned section counts exclude Gifted and Talented.

2: School is planned for two sections per grade during incubation and four sections per grade at permanent site.

3: Shaded DBNs represent those schools that had a Kindergarten waitlist for the 2011-12 academic year.